GOVERNMENT OF INDIA
RURAL DEVELOPMENT
LOK SABHA

UNSTARRED QUESTION NO:150
ANSWERED ON:26.02.2002
UTILISATION OF FUNDS FOR RURAL DEVELOPMENT SCHEMES BY STATES
IQBAL AHMED SARADGI;KAMBALAPADU E. KRISHNAMURTHY;SURESH KODIKUNNIL

Will the Minister of RURAL DEVELOPMENT be pleased to state:

(a) the details of the funds allocated for rural development schemes during 2001-2002, State-wise, Union Territory wise and Scheme-wise;

(b) the details of funds released/utilised and remained unspent so far, State-wise;

(c) whether the Government have decided to cut allocation of funds by 10 to 20 percent to the non-performing States which fail to make use of funds in time;

(d) if so, the details thereof;

(e) whether any modified formula has been worked out for releasing the funds;

(f) if so, the details thereof;

(g) the details of States that have failed to make use of funds; and

(h) the action taken or proposed to be taken by the Union Government in this regard?

Answer

MINISTER OF RURAL DEVELOPMENT (SHRI M. VENKAIAH NAIDU)

(a)&(b): The total allocation of funds, Central release, utilisation and unspent balance, State-wise and Scheme-wise,under the major rural development programmes, namely, Swarnjayanti Gram Swarozgar Yojana (SGSY), Jawahar Gram Samridhi Yojana (JGSY), Indira Awaas Yojana (IAY), Employment Assurance Scheme (EAS), National Old Age Pension Scheme(NOAPS), Accelerated Rural Water Supply Programme(ARWSP), Integrated Wastelands DevelopmenProgramme (IWDP), Drought Prone Areas Programme (DPAP) and Desert Development Programme(DDP) during 2001-02 are given in the Statement at Annexure .

(c)to(f): The Ministry imposes graded cuts if the proposals for release of second instalment are received after December. If the proposals are received in January, 10% cut on the second instalment is effected. If the proposals are received in February or March the cut is 20% and 30% respectively.

(g): Programme-wise utilisation of funds in various States/Union Territories is given in the Statement at Annexure.

(h): The States/UTs are regularly reminded at the level ofthe Minister of Rural Development about the need for utilizing the funds fully. The States/UTs which carry Opening Balance beyond the stipulated limits at the beginning of the financial year attract cuts in the release of second instalment.

Annexure

Statement referred in Reply to Lok Sabha Unstarred Question No. 150 for answer on 26-2-2002 State wise Opening Balance, Allocation, Releases, Utilisation and Unspent Balance under major Rural Development Programmes during 2001-2002

(Rs. in lakh)

Sl. No.	STATE /U.T.	Programme									
		SGSY				IAY					
		O.B.	Total Allocat	Total Release	Utilisation+	Unspent balan	O.B.	Total Allocati	Total Release	Utilisation+	Unspent balance
1	Andhra Pradesh	415.85	4091.08	1702.76	3736.00	-1617.39	1220.70	15725.94	18233.83	7440.73	12013.80
2	Arunachal Pradesh	229.45	219.68	0.00	45.42	184.03	344.88	740.08	565.33	439.17	471.04
3	Assam	1492.88	5708.17	0.00	39.73	1453.15	5440.94	16652.15	8326.08	142.94	13624.08
4	Bihar	13063.65	9733.33	247.37	5726.55	7584.46	15044.57	42718.39	22923.51	15925.55	22042.53
5	Chattisgarh	1386.43	2160.77	283.49	1757.22	-87.30	362.34	2689.19	2339.73	1483.97	1218.10
6	Goa	61.22	66.67	0.00	17.59	43.63	15.44	101.60	70.71	32.73	53.42
7	Gujarat	963.11	1539.95	192.45	1512.93	-357.37	378.42	4519.50	7230.32	2316.50	5292.24
8	Haryana	228.95	905.97	223.82	933.01	-480.24	87.44	1528.19	1282.27	886.19	483.52
9	Himachal Pradesh	348.22	381.55	227.05	518.44	56.83	-58.42	676.07	547.11	442.25	46.44
10	Jammu & Kashmir	294.53	472.21	48.13	411.53	-68.87	74.49	808.73	775.49	507.61	342.37
11	Jharkhand	3254.59	3668.55	509.59	2154.17	1610.01	2634.37	12551.05	4437.79	3186.32	3885.83
12	Karnataka	3764.38	3089.33	224.61	2155.26	1833.73	1885.13	8134.51	6936.93	4567.38	4254.68
13	Kerala	335.82	1386.17	173.28	1165.36	-656.26	435.22	5040.77	2813.08	1525.14	1723.16
14	Madhya Pradesh	2227.03	4632.29	580.82	3760.88	-953.03	162.67	9384.51	8384.95	5277.10	3270.52
15	Maharashtra	4812.78	6106.87	1252.52	5169.40	895.90	3284.41	14433.05	9180.85	7490.41	4974.85
16	Manipur	NR	382.67	NR	NR	0.00	0.00	882.41	431.64	0.00	431.64
17	Meghalaya	367.48	428.73	12.51	25.15	354.84	186.71	1172.39	584.72	322.82	448.61
18	Mizoram	25.95	99.21	12.40	27.46	10.89	10.57	281.45	232.45	92.89	150.13
19	Nagaland	130.23	294.09	0.00	63.20	67.03	45.97	756.83	378.41	622.27	-197.88
20	Orissa	1499.36	4679.33	871.48	3024.83	-653.99	14130.37	12659.96	35982.04	15141.21	34971.20
21	Punjab	40.82	440.29	46.05	394.62	-307.75	83.31	1012.34	999.73	542.86	540.18
22	Rajasthan	1537.19	2345.84	283.30	1930.46	-109.98	981.10	4264.37	3941.57	3014.59	1908.08
23	Sikkim	12.41	109.84	30.00	44.21	-1.80	61.87	202.90	162.11	169.82	54.16
24	Tamil Nadu	456.02	3617.41	841.94	3305.99	-2008.03	444.59	7897.15	7890.31	6572.39	1762.51
25	Tripura	174.65	690.93	162.60	635.04	-297.79	0.00	1711.80	1711.80	884.53	827.27
26	Uttar Pradesh	16178.80	14012.49	1110.11	9558.85	7730.06	2528.13	28793.49	22679.23	16313.94	8893.42
27	Uttaranchal	1142.29	736.40	26.08	678.12	490.25	1046.36	2990.65	1682.91	1485.76	1243.51
28	West Bengal	9863.57	5200.15	0.00	1175.87	8687.70	3085.34	16972.43	13113.23	7923.23	8275.34
29	A&N Islands	30.28	50.00	0.00	0.37	29.91	121.21	143.47	143.47	29.46	235.22
30	Daman & Diu	64.61	50.00	0.00	0.99	63.63	0.17	75.29	37.65	16.42	21.40
31	D & N Haveli	0.00	50.00	0.00	0.00	0.00	10.96	31.16	15.58	0.00	26.54
32	Lakshadweep	44.68	50.00	0.00	0.10	44.58	1.70	2.44	1.62	1.74	1.58
33	Pondicherry	44.46	50.00	0.00	27.17	17.29	18.77	71.22	23.31	24.73	17.35
TOTAL		64491.69	77450.00	9062.36	49995.93	23558.12	54069.73	215625.47	184059.75	104822.64	133306.84

O.B. : Opening Balance
\+ : As per Report received upto January, 2002
NR : Not Reported

Annexure

Statement referred in Reply to Lok Sabha Unstarred Question No. 150 for answer on 26-2-2002 State wise Opening Balance, Allocation, Releases, Utilisation and Unspent Balance under major Rural Development Programmes during 2001-2002

(Rs. in Lakh)

Sl.	STATES /U.T.	Programme

No.		JGSY				EAS				
	O.B.	Total Allocat	Total Release	Utilisation+	Unspent balan	O.B.	Total Allocati	Total Release	Utilisation+	Unspent balance
1 Andhra Pradesh	1959.66	13228.70	6476.69	6901.16	1535.19	831.79	13270.26	13247.96	3654.98	10424.77
2 Arunachal Pradesh	195.78	692.51	346.25	186.33	355.70	239.70	692.28	259.61	247.70	251.61
3 Assam	1351.32	17993.71	8996.85	57.43	10290.74	2079.15	17987.95	6745.48	1831.25	6993.38
4 Bihar	7064.46	24974.37	12797.89	10989.99	8872.36	6333.12	26573.47	13869.90	10404.47	9798.55
5 Chattisgarh	348.00	5596.87	5043.91	2904.19	2487.72	549.09	7489.23	7220.38	4082.86	3686.61
6 Goa	0.02	194.64	97.32	74.21	23.13	0.01	30.59	13.59	7.92	5.68
7 Gujarat	131.89	4979.54	4847.69	1607.25	3372.33	1313.46	4995.17	3031.14	1623.48	2721.12
8 Haryana	58.76	2929.55	2929.51	1363.40	1624.87	131.26	2938.75	2451.01	942.64	1639.63
9 Himachal Pradesh	90.33	1233.74	1190.77	657.69	623.41	68.40	1237.62	612.26	689.32	-8.66
10 Jammu & Kashmir	114.26	1526.93	1466.31	378.89	1201.68	313.56	1531.73	1887.00	1053.44	1147.12
11 Jharkhand	7022.29	18361.34	9180.68	5127.43	11075.54	4985.11	16898.41	9936.26	5692.19	9229.18
12 Karnataka	1085.37	9989.55	10089.13	4664.99	6509.51	2461.54	10020.93	8879.81	5757.95	5583.40
13 Kerala	1153.59	4482.27	2241.13	1728.36	1666.36	920.71	4496.36	2974.62	1348.58	2546.75
14 Madhya Pradesh	2200.12	16368.86	16368.83	11499.64	7069.31	253.50	14545.53	13429.42	7169.56	6513.36
15 Maharashtra	893.90	19746.88	9873.43	8199.17	2568.16	3089.13	19808.93	10332.65	5398.72	8023.06
16 Manipur	NR	1206.30	419.15	NR	0.00	NA	1205.89	452.21	0.00	0.00
17 Meghalaya	391.07	1351.48	675.75	91.23	975.59	197.84	1351.05	679.56	294.54	582.86
18 Mizoram	4.83	312.72	312.72	149.44	168.11	36.77	312.64	373.25	245.39	164.63
19 Nagaland	47.91	927.05	677.15	324.39	400.67	26.48	926.75	347.53	171.61	202.40
20 Orissa	2054.84	15130.91	12814.37	7577.09	7292.12	2189.75	15178.45	13412.45	6421.79	9180.41
21 Punjab	73.74	1423.73	1275.20	786.82	562.12	237.70	1428.20	1175.64	671.06	742.28
22 Rajasthan	1597.71	7585.39	7585.40	5651.68	3531.43	2659.92	7609.23	6863.47	4012.71	5510.68
23 Sikkim	2.10	346.25	173.13	114.22	61.01	2.98	346.13	384.06	170.00	217.04
24 Tamil Nadu	193.65	11697.07	11235.08	5682.46	5746.27	352.77	11733.83	9817.25	3895.76	6274.26
25 Tripura	10.42	2178.00	2170.15	690.88	1489.69	214.55	2177.31	1868.75	807.55	1275.75
26 Uttar Pradesh	448.74	2971.17	1485.59	1425.70	508.63	6082.16	44845.96	32361.80	16343.47	22100.49
27 Uttaranchal	5266.62	44720.18	22890.31	22134.81	6022.12	634.58	2995.22	1339.88	1078.37	896.09
28 West Bengal	3159.46	16814.98	15064.63	7403.56	10820.53	4689.31	16867.82	7788.55	6359.47	6118.39
29 A&N Islands	41.45	96.21	48.11	16.42	73.14	75.27	52.94	0.00	4.97	70.30
30 Daman & Diu	NR	63.51	31.76	NR	0.00	0.17	52.94	17.52	2.16	15.53
31 D & N Haveli	1.58	30.77	0.00	0.00	1.58	1.58	1.76	0.00	0.00	1.58
32 Lakshadweep	2.44	48.23	24.12	4.52	22.04	27.64	3.53	1.77	7.06	22.35
33 Pondicherry	10.49	97.76	48.88	16.10	43.27	19.44	67.06	33.53	11.63	41.34
TOTAL	36976.80	249301.2	168877.9	101508.28	104346.40	41018.44	249673.92	171808.3	90402.6	122424.15

O.B. : Opening Balance
+ : As per Report received upto January, 2002
NR : Not Reported
NA : Not Available

Annexure

Statement referred in Reply to Lok Sabha Unstarred Question No. 150 for answer on 26-2-2002 State wise Opening Balance, Allocation, Releases, Utilisation and Unspent Balance under major Rural Development Programmes during 2001-2002

(Rs. in lakh)

Sl. No.	STATES /U.T.	Programme										IWDP	DPAP	DDP
		NOAPS				ARWSP								
	O.B.	Total Allocat	Total Release	Utilisation	Unspent balan	O.B.	Total Allocati	Total Release	Utilisation	Unspent balanc	Total Releas	Total Releas	Total Releas	
1 Andhra Pradesh	484.24	3917.63	4255.01	3249.23	1490.02	0.00	13044.00	13044.00	9416.20	3627.80	2484.82	4067.00	999.01	
2 Arunachal Pradesh	14.96	181.26	45.42	14.02	46.36	19.05	4476.00	2358.95	1429.17	948.83	17.36	NC	NC	
3 Assam	274.01	2624.34	2375.90	1377.75	1272.16	1354.96	7561.00	5357.67	2716.35	3996.28	514.28	NC	NC	
4 Bihar	1990.99	4620.99	3508.42	3007.71	2491.70	1370.12	7274.00	0.00	45.87	1324.25	0.00	242.06	NC	
5 Chattisgarh	143.74	1116.63	680.76	670.54	153.96	0.00	3877.00	3877.00	1845.25	2031.75	279.91	624.38	NC	
6 Goa	21.02	25.10	13.98	16.30	18.70	175.97	1455.00	727.50	152.43	751.04	0.00	NC	NC	
7 Gujarat	256.65	504.42	310.99	225.73	341.91	1636.25	7837.00	7376.00	7654.71	1357.54	772.89	1165.32	2099.29	
8 Haryana	21.43	481.24	438.74	210.37	249.80	0.00	2200.00	2200.00	1995.00	205.00	166.95	NC	1482.93	
9 Himachal Pradesh	27.11	212.46	199.72	124.99	101.84	7.22	5552.00	5552.00	2780.53	2778.69	928.12	309.63	482.19	
10 Jammu & Kashmir	51.09	284.96	162.54	56.08	157.55	2994.27	9896.00	6292.10	6569.46	2716.91	313.07	297.00	526.06	
11 Jharkhand	671.54	1555.99	973.15	980.00	664.69	4246.15	3619.00	1809.50	0.00	6055.65	27.84	882.13	NC	
12 Karnataka	271.80	2658.27	2562.82	1717.69	1116.93	757.62	12414.00	12414.00	4832.18	8339.44	777.78	1985.75	878.00	
13 Kerala	476.16	1254.13	886.24	751.01	611.39	2235.65	6331.00	5045.00	3254.68	4025.97	120.64	NC	NC	
14 Madhya Pradesh	318.85	3001.92	2934.16	1945.82	1307.19	0.00	8877.00	8877.00	6875.13	2001.87	1890.57	4361.00	NC	
15 Maharashtra	1642.04	3735.07	2127.78	1975.15	1794.67	69.25	19159.00	19159.00	11893.15	7335.10	730.58	NC	NC	
16 Manipur	12.51	327.06	308.49	177.60	143.40	253.52	1643.00	821.50	18.29	1056.73	327.99	NC	NC	
17 Meghalaya	106.31	352.67	250.03	261.96	94.38	456.49	1760.00	880.00	503.27	833.22	53.37	NC	NC	
18 Mizoram	0.05	98.51	84.72	42.36	42.41	0.85	1257.00	1257.00	536.22	721.63	416.62	NC	NC	
19 Nagaland	41.67	256.13	206.28	84.68	163.27	0.00	1308.00	1308.00	654.00	654.00	1047.87	NC	NC	
20 Orissa	1013.19	3307.28	3317.57	2187.15	2143.61	2518.99	6522.00	4472.97	1774.96	5217.00	765.73	970.10	NC	
21 Punjab	26.41	347.41	317.00	227.86	115.55	256.14	2277.00	1685.50	1406.88	534.76	186.61	NC	NC	
22 Rajasthan	-1062.74	1324.40	1200.39	1402.06	-1264.41	7895.84	18705.00	14919.98	9431.98	13383.84	979.96	1195.13	7676.76	
23 Sikkim	8.19	94.57	94.12	45.47	56.84	0.00	536.00	536.00	491.38	44.62	227.79	NC	NC	
24 Tamil Nadu	689.44	2942.43	2737.18	1975.42	1451.20	0.00	7956.00	7956.00	7956.00	0.00	646.87	864.88	NC	
25 Tripura	120.62	565.46	500.76	400.22	221.16	0.00	1559.00	1559.00	859.85	699.15	0.00	0.00	NC	
26 Uttar Pradesh	1469.65	7061.24	6568.33	6708.26	1329.72	2196.00	13269.00	13063.35	5683.47	9575.88	831.14	905.72	NC	
27 Uttaranchal	80.07	362.03	322.23	278.01	124.29	0.00	3356.00	3356.00	2139.41	1216.59	256.35	444.75	NC	
28 West Bengal	582.53	2975.21	2589.97	2095.06	1077.44	243.40	8773.00	8773.00	4508.54	4507.86	0.00	317.65	NC	
29 A&N Islands	0.00	15.61	7.47	0.00	7.47	4.40	13.00	0.00	0.00	4.40	0.00	NC	NC	
30 Chandigarh	3.11	12.27	5.87	4.62	4.36	0.00	0.00	0.00	0.00	0.00	0.00	NC	NC	
31 Daman & Diu	0.78	2.23	1.66	1.63	0.81	0.00	0.00	0.00	0.00	0.00	0.00	NC	NC	
32 D & N Haveli	2.02	10.60	9.29	7.32	3.99	58.45	7.00	0.00	10.04	48.41	0.00	NC	NC	
33 Delhi	0.00	224.17	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	NC	NC	
34 Lakshadweep	0.68	1.67	0.00	0.03	0.65	0.00	0.00	0.00	0.00	0.00	0.00	NC	NC	
35 Pondicherry	7.58	44.06	43.84	21.23	30.19	0.00	5.00	0.00	0.00	0.00	0.00	NC	NC	
TOTAL	36976.80	249301.17	168877.88	101508.28	104346.40	41018.44	249673.92	171808.31	90402.60	122424.15	14765.11	20642.10	14144.24	

O.B. : Opening Balance
+ : As per Report received upto January, 2002
NC : Not covered